

EMERGENCY SERVICES FUND		2017	2017	2018	2018	2019	2019	2020
G.L. #	Account Title	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	REVENUES		9/30/2017		12/31/2018		9/30/2019	
03.301.100	Real Estate Tax Fire Mills	185,608	186,604	187,000	184,809	187,553	183,016	188,518
03.355.130	Fireman's Relief Grant	122,879	109,280	122,879	99,301	99,300	106,247	99,300
03.392.010	Transfer from General Fund	69,788	0	69,788	70,000	84,447	85,000	83,482
	TOTAL REVENUE	378,275	295,884	379,667	354,109	371,300	374,263	371,300
	EXPENDITURES							
03.411.110	Salaries & Wages-Appointed Officials	8,996	7,969	8,996	10,600	10,600	7,718	10,600
03.411.187	Volunteer Services Fire Credit					15,000		15,000
03.411.300	Expenses-Fire Protection	5,000	1,046	5,000	1,528	5,000	1,280	5,000
03.411.363	Hydrant Services	68,900	51,652	68,900	67,475	68,900	48,640	68,900
03.411.540	Jefferson Fire Company Allocation	172,500	129,375	172,500	172,500	172,500	143,750	172,500
03.411.550	Jefferson Fire Co Relief Association	122,879	0	122,879	99,301	99,300	106,247	99,300
03.492.020	Transfer to Capital Reserve							
03.492.900	Transfer to General Fund							
	TOTAL EXPENDITURES	378,275	190,043	378,275	351,403	371,300	307,634	371,300
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	TOTAL REVENUES	378,275	295,884	379,667	354,109	371,300	374,263	371,300
	DIFFERENCE	0	105,842	1,392	2,706	0	66,629	0