

		2019	2019	2020	2020	2021	2021	2022
G.L. #	Account Title	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	<b>REVENUES</b>		12/31/2019		12/31/2020		9/30/2021	
03.301.100	Real Estate Tax Fire Mills	187,553	185,947	188,518	180,511	189,131	183,166	189,293
03.355.130	Fireman's Relief Grant	99,300	106,247	99,300	106,597	106,597	0	95,876
03.392.010	Transfer from General Fund	84,447	85,000	83,482	85,000	94,869	95,000	94,707
	<b>TOTAL REVENUE</b>	<b>371,300</b>	<b>377,194</b>	<b>371,300</b>	<b>372,108</b>	<b>390,597</b>	<b>278,166</b>	<b>379,876</b>
	<b>EXPENDITURES</b>							
03.411.110	Salaries & Wages-Appointed Officials	10,600	10,571	10,600	10,571	10,600	7,583	10,600
03.411.187	Volunteer Services Fire Credit	15,000	16,000	15,000		15,000	12,000	15,000
03.411.300	Expenses-Fire Protection	5,000	1,498	5,000	1,824	5,000	844	5,000
03.411.363	Hydrant Services	68,900	70,267	68,900	59,414	68,900	44,965	68,900
03.411.540	Jefferson Fire Company Allocation	172,500	186,875	172,500	177,500	184,500	138,375	184,500
03.411.550	Jefferson Fire Co Relief Association	99,300	106,247	99,300	106,597	106,597	0	95,876
03.492.020	Transfer to Capital Reserve							
03.492.900	Transfer to General Fund							
	<b>TOTAL EXPENDITURES</b>	<b>371,300</b>	<b>391,459</b>	<b>371,300</b>	<b>355,906</b>	<b>390,597</b>	<b>203,767</b>	<b>379,876</b>
	<b>TOTAL EXPENDITURES</b>	<b>371,300</b>	<b>391,459</b>	<b>371,300</b>	<b>355,906</b>	<b>390,597</b>	<b>203,767</b>	<b>379,876</b>
	<b>TOTAL REVENUES</b>	<b>371,300</b>	<b>377,194</b>	<b>371,300</b>	<b>372,108</b>	<b>390,597</b>	<b>278,166</b>	<b>379,876</b>
	<b>DIFFERENCE</b>	<b>0</b>	<b>-14,265</b>	<b>0</b>	<b>16,202</b>	<b>0</b>	<b>74,399</b>	<b>0</b>