

		2020	2020	2021	2021	2022	2022	2023
G.L. #	Account Title	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	<b>REVENUES</b>		12/31/2020		12/31/2021		9/30/2022	
03.301.100	Real Estate Tax Fire Mills	188,518	180,511	189,131	184,464	189,293	182,136	189,115
03.355.130	Fireman's Relief Grant	99,300	106,597	106,597	95,876	95,876	119,074	95,876
03.392.010	Transfer from General Fund	83,482	85,000	94,869	95,000	94,707	95,000	94,885
	<b>TOTAL REVENUE</b>	<b>371,300</b>	<b>372,108</b>	<b>390,597</b>	<b>375,341</b>	<b>379,876</b>	<b>396,210</b>	<b>379,877</b>
	<b>EXPENDITURES</b>							
03.411.110	Salaries & Wages-Appointed Officials	10,600	10,571	10,600	10,437	10,600	7,542	10,600
03.411.187	Volunteer Services Fire Credit	15,000		15,000	12,000	15,000	11,000	15,000
03.411.300	Expenses-Fire Protection	5,000	1,824	5,000	1,029	5,000	689	5,000
03.411.363	Hydrant Services	68,900	59,414	68,900	67,686	68,900	48,165	68,900
03.411.540	Jefferson Fire Company Allocation	172,500	177,500	184,500	184,500	184,500	138,375	184,500
03.411.550	Jefferson Fire Co Relief Association	99,300	106,597	106,597	95,876	95,876	119,074	95,876
03.492.020	Transfer to Capital Reserve							
03.492.900	Transfer to General Fund							
	<b>TOTAL EXPENDITURES</b>	<b>371,300</b>	<b>355,906</b>	<b>390,597</b>	<b>371,529</b>	<b>379,876</b>	<b>324,845</b>	<b>379,876</b>
	<b>TOTAL EXPENDITURES</b>	<b>371,300</b>	<b>355,906</b>	<b>390,597</b>	<b>371,529</b>	<b>379,876</b>	<b>324,845</b>	<b>379,876</b>
	<b>TOTAL REVENUES</b>	<b>371,300</b>	<b>372,108</b>	<b>390,597</b>	<b>375,341</b>	<b>379,876</b>	<b>396,210</b>	<b>379,877</b>
	<b>DIFFERENCE</b>	<b>0</b>	<b>16,202</b>	<b>0</b>	<b>3,812</b>	<b>0</b>	<b>71,365</b>	<b>0</b>