

EMERGENCY SERVICES BUDGET								
		2021	2021	2022	2022	2023	2023	2024
G.L. #	Account Title	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	REVENUES		12/31/2021				9/30/2023	
03.301.100	Real Estate Tax Fire Mills	189,131	184,464	189,293	186,993	189,115	179,033	189,507
03.355.130	Fireman's Relief Grant	106,597	95,876	95,876	119,074	95,876	118,094	118,094
03.392.010	Transfer from General Fund	94,869	95,000	94,707	95,000	94,885	95,000	94,885
	TOTAL REVENUE	390,597	375,341	379,876	401,067	379,877	392,127	402,485
	EXPENDITURES							
03.411.110	Salaries & Wages-Appointed Officials	10,600	10,437	10,600	10,396	10,600	7,746	10,600
03.411.187	Volunteer Services Fire Credit	15,000	12,000	15,000	11,000	15,000	9,000	15,000
03.411.300	Expenses-Fire Protection	5,000	1,029	5,000	884	5,000	644	5,000
03.411.363	Hydrant Services	68,900	67,686	68,900	65,541	68,900	54,850	68,900
03.411.540	Jefferson Fire Company Allocation	184,500	184,500	184,500	184,500	184,500	138,375	184,500
03.411.550	Jefferson Fire Co Relief Association	106,597	95,876	95,876	119,074	95,876	118,094	118,094
03.492.020	Transfer to Capital Reserve							
03.492.900	Transfer to General Fund							
	TOTAL EXPENDITURES	390,597	371,529	379,876	391,395	379,876	328,709	402,094
	TOTAL EXPENDITURES	390,597	371,529	379,876	391,395	379,876	328,709	402,094
	TOTAL REVENUES	390,597	375,341	379,876	401,067	379,877	392,127	402,485
	DIFFERENCE	0	3,812	0	9,671	0	63,418	392